

South Kingstown School District

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 43,679,807
Total District Enrollment*:	4,223
Total District Per Pupil:	\$ 10,343
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 41,557,815
In-District Enrollment:	4,150
In-District Per Pupil:	\$ 10,014
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 40,946,503
In-District Enrollment:	4,150
Adj. District Per Pupil:	\$ 9,867
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 43,679,807	\$ 10,263,595	\$ 186,953	\$ 297,678	\$ 209,443	\$ 131,014	\$ 32,591,124
% of Total Expenditures:	100.00%	23.50%	0.43%	0.68%	0.48%	0.30%	74.61%
Program Enrollment:		242.62	9.89	95.00	5.25	N/A	3,966.20
% Involvement:		5.75%	0.23%	2.25%	0.12%		93.92%
Instruction							
Expenditures:	\$ 25,426,184	5,236,662	186,953	296,843	0	0	19,705,726
% of Total Expenditures:	58.21%	11.99%	0.43%	0.68%	0.00%	0.00%	45.11%
Instructional Support							
Expenditures:	\$ 5,706,524	2,397,390	0	835	0	14,438	3,293,861
% of Total Expenditures:	13.06%	5.49%	0.00%	0.00%	0.00%	0.03%	7.54%
Operations							
Expenditures:	\$ 6,924,532	579,060	0	0	0	0	6,345,472
% of Total Expenditures:	15.85%	1.33%	0.00%	0.00%	0.00%	0.00%	14.53%
Other Commitments							
Expenditures:	\$ 2,733,304	1,981,844	0	0	209,443	116,576	425,440
% of Total Expenditures:	6.26%	4.54%	0.00%	0.00%	0.48%	0.27%	0.97%
Leadership							
Expenditures:	\$ 2,889,264	68,638	0	0	0	0	2,820,625
% of Total Expenditures:	6.61%	0.16%	0.00%	0.00%	0.00%	0.00%	6.46%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.